



Proj. No.	Proj. Name	Proj. Description	Proj. Status	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Progress	Proj. Risk	Proj. Impact	Proj. Notes
1	Project A	Infrastructure Development	Completed	2020-01-01	2020-12-31	1000000	1000000	0	100%	Low	High	Project completed on time and within budget.
2	Project B	Software Upgrade	In Progress	2021-03-01	2021-09-30	500000	450000	50000	90%	Medium	Medium	Minor delays due to vendor issues.
3	Project C	Market Research	On Hold	2021-01-01	2021-06-30	200000	0	200000	0%	Low	Low	Project paused due to budget constraints.
4	Project D	Employee Training	Completed	2020-06-01	2020-11-30	150000	150000	0	100%	Low	Medium	Training sessions well received.
5	Project E	Facility Renovation	Planned	2022-01-01	2022-12-31	800000	0	800000	0%	High	High	Initial site assessment completed.
6	Project F	Product Development	In Progress	2021-02-01	2021-10-31	600000	550000	50000	92%	Medium	Medium	Prototype testing in progress.
7	Project G	Customer Support System	Completed	2020-04-01	2020-10-31	300000	300000	0	100%	Low	Medium	System successfully implemented.
8	Project H	Supply Chain Optimization	In Progress	2021-05-01	2021-11-30	400000	380000	20000	95%	Medium	Medium	Identified cost-saving opportunities.
9	Project I	IT Security Audit	Completed	2020-08-01	2020-12-31	100000	100000	0	100%	Low	Low	Audit findings addressed.
10	Project J	Website Redesign	In Progress	2021-07-01	2021-12-31	250000	200000	50000	80%	Medium	Medium	User experience improvements.
11	Project K	Internal Process Automation	Planned	2022-03-01	2022-09-30	350000	0	350000	0%	Medium	Medium	Vendor selection in progress.
12	Project L	Compliance Training	Completed	2020-09-01	2020-11-30	120000	120000	0	100%	Low	Low	All employees trained.
13	Project M	Logistics Network Expansion	In Progress	2021-04-01	2021-10-31	700000	650000	50000	93%	High	High	New warehouse under construction.
14	Project N	Customer Loyalty Program	Completed	2020-03-01	2020-09-30	180000	180000	0	100%	Low	Medium	Program successfully launched.
15	Project O	Supply Chain Digitization	In Progress	2021-06-01	2021-12-31	450000	400000	50000	89%	Medium	Medium	Integration with existing systems.
16	Project P	Employee Wellness Program	Planned	2022-04-01	2022-08-31	100000	0	100000	0%	Low	Low	Initial program design.
17	Project Q	Product Line Extension	In Progress	2021-08-01	2021-11-30	300000	280000	20000	93%	Medium	Medium	Market testing for new products.
18	Project R	Facility Safety Upgrade	Completed	2020-05-01	2020-10-31	200000	200000	0	100%	Low	Low	All safety protocols updated.
19	Project S	Customer Feedback System	In Progress	2021-09-01	2021-12-31	150000	140000	10000	93%	Low	Medium	System to be implemented.
20	Project T	Supply Chain Risk Assessment	Completed	2020-07-01	2020-11-30	100000	100000	0	100%	Low	Medium	Report published.
21	Project U	Employee Performance Review System	Planned	2022-05-01	2022-07-31	80000	0	80000	0%	Low	Low	Vendor selection.
22	Project V	Product Packaging Redesign	In Progress	2021-10-01	2021-12-31	120000	110000	10000	92%	Low	Medium	Final design review.
23	Project W	Facility Energy Efficiency Audit	Completed	2020-11-01	2021-01-31	150000	150000	0	100%	Low	Low	Audit recommendations implemented.
24	Project X	Customer Service Training	In Progress	2021-11-01	2022-01-31	100000	90000	10000	90%	Low	Medium	Training modules developed.
25	Project Y	Supply Chain Sustainability Initiative	Planned	2022-06-01	2022-12-31	600000	0	600000	0%	High	High	Initial stakeholder meetings.
26	Project Z	Product Quality Improvement	In Progress	2021-12-01	2022-03-31	180000	170000	10000	94%	Low	Medium	Quality control measures implemented.
27	Project AA	Facility Relocation Planning	Planned	2022-08-01	2022-12-31	900000	0	900000	0%	High	High	Site selection in progress.
28	Project AB	Customer Retention Program	In Progress	2021-01-01	2021-06-30	250000	240000	10000	96%	Low	Medium	Program showing positive results.
29	Project AC	Supply Chain Inventory Optimization	Completed	2020-10-01	2021-03-31	350000	350000	0	100%	Low	Medium	Inventory levels optimized.
30	Project AD	Employee Onboarding Process	In Progress	2021-03-01	2021-09-30	150000	140000	10000	93%	Low	Medium	New hires welcomed.
31	Project AE	Product Pricing Strategy Review	Completed	2020-02-01	2020-08-31	100000	100000	0	100%	Low	Medium	Competitive pricing analysis.
32	Project AF	Facility Maintenance Schedule	Planned	2022-01-01	2022-06-30	120000	0	120000	0%	Low	Low	Preventive maintenance plan.
33	Project AG	Customer Segmentation Analysis	In Progress	2021-04-01	2021-10-31	200000	190000	10000	95%	Low	Medium	Insights into customer behavior.
34	Project AH	Supply Chain Vendor Evaluation	Completed	2020-06-01	2020-12-31	180000	180000	0	100%	Low	Medium	Vendor performance metrics.
35	Project AI	Employee Skills Gap Analysis	In Progress	2021-05-01	2021-11-30	100000	95000	5000	95%	Low	Medium	Identify training needs.
36	Project AJ	Product Packaging Sustainability	Planned	2022-02-01	2022-08-31	150000	0	150000	0%	Low	Medium	Research on eco-friendly materials.
37	Project AK	Customer Service Automation	In Progress	2021-06-01	2021-12-31	300000	280000	20000	93%	Medium	Medium	Chatbot implementation.
38	Project AL	Supply Chain Transparency Initiative	Planned	2022-03-01	2022-09-30	400000	0	400000	0%	Medium	Medium	Blockchain technology exploration.
39	Project AM	Employee Performance Improvement	Completed	2020-08-01	2020-11-30	120000	120000	0	100%	Low	Medium	Performance metrics improved.
40	Project AN	Product Line Diversification	In Progress	2021-07-01	2021-12-31	500000	480000	20000	96%	Medium	Medium	New product line launch.
41	Project AO	Facility Relocation Execution	Planned	2022-09-01	2022-12-31	1000000	0	1000000	0%	High	High	Final relocation plan.
42	Project AP	Customer Service Excellence Program	In Progress	2021-08-01	2021-11-30	180000	170000	10000	94%	Low	Medium	Customer satisfaction scores.
43	Project AQ	Supply Chain Resilience Program	Planned	2022-04-01	2022-10-31	700000	0	700000	0%	High	High	Risk mitigation strategies.
44	Project AR	Employee Training Program	Completed	2020-09-01	2020-12-31	150000	150000	0	100%	Low	Medium	Training completion rate.
45	Project AS	Product Packaging Innovation	In Progress	2021-09-01	2021-12-31	100000	95000	5000	95%	Low	Medium	Patent application filed.
46	Project AT	Facility Safety Protocol Update	Planned	2022-05-01	2022-07-31	80000	0	80000	0%	Low	Low	Emergency response plan.
47	Project AU	Customer Service Training	In Progress	2021-10-01	2022-01-31	100000	90000	10000	90%	Low	Medium	Service quality improvements.
48	Project AV	Supply Chain Inventory Management	Completed	2020-11-01	2021-03-31	300000	300000	0	100%	Low	Medium	Inventory accuracy improved.
49	Project AW	Employee Onboarding Automation	Planned	2022-06-01	2022-08-31	100000	0	100000	0%	Low	Medium	Streamline onboarding process.
50	Project AX	Product Pricing Strategy	In Progress	2021-11-01	2022-02-28	120000	110000	10000	92%	Low	Medium	Competitive pricing strategy.
51	Project AY	Facility Relocation Site Selection	Planned	2022-10-01	2022-11-30	100000	0	100000	0%	High	High	Final site selection.
52	Project AZ	Customer Service Automation	In Progress	2021-12-01	2022-03-31	150000	140000	10000	93%	Medium	Medium	AI-powered chatbot.
53	Project BA	Supply Chain Vendor Management	Completed	2020-12-01	2021-06-30	250000	250000	0	100%	Low	Medium	Vendor performance review.
54	Project BB	Employee Training Program	In Progress	2021-01-01	2021-06-30	100000	95000	5000	95%	Low	Medium	Employee skill development.
55	Project BC	Product Packaging Sustainability	Planned	2022-07-01	2022-12-31	150000	0	150000	0%	Low	Medium	Eco-friendly packaging.
56	Project BD	Facility Safety Audit	Completed	2020-12-01	2021-01-31	100000	100000	0	100%	Low	Low	Safety audit findings.
57	Project BE	Customer Service Excellence	In Progress	2021-01-01	2021-06-30	150000	140000	10000	93%	Low	Medium	Customer service metrics.
58	Project BF	Supply Chain Inventory Optimization	Completed	2020-02-01	2020-08-31	350000	350000	0	100%	Low	Medium	Inventory optimization results.
59	Project BG	Employee Onboarding Process	In Progress	2021-03-01	2021-09-30	150000	140000	10000	93%	Low	Medium	New hire onboarding.
60	Project BH	Product Pricing Strategy	Completed	2020-04-01	2020-10-31	100000	100000	0	100%	Low	Medium	Competitive pricing strategy.
61	Project BI	Facility Relocation Planning	Planned	2022-08-01	2022-12-31	1000000	0	1000000	0%	High	High	Relocation planning.
62	Project BJ	Customer Service Training	In Progress	2021-09-01	2021-12-31	100000	95000	5000	95%	Low	Medium	Service quality improvements.
63	Project BK	Supply Chain Vendor Evaluation	Completed	2020-10-01	2021-03-31	180000	180000	0	100%	Low	Medium	Vendor performance metrics.
64	Project BL	Employee Training Program	In Progress	2021-11-01	2022-02-28	100000	90000	10000	90%	Low	Medium	Employee skill development.
65	Project BM	Product Packaging Innovation	Planned	2022-09-01	2022-11-30	100000	0	100000	0%	Low	Medium	Patent application.
66	Project BN	Facility Safety Protocol Update	Planned	2022-10-01	2022-11-30	80000	0	80000	0%	Low	Low	Emergency response plan.
67	Project BO	Customer Service Automation	In Progress	2021-12-01	2022-03-31	150000	140000	10000	93%	Medium	Medium	AI-powered chatbot.
68	Project BP	Supply Chain Vendor Management	Completed	2020-11-01	2021-06-30	250000	250000	0	100%	Low	Medium	Vendor performance review.
69	Project BQ	Employee Training Program	In Progress	2021-02-01	2021-08-31	100000	95000	5000	95%	Low	Medium	Employee skill development.
70	Project BR	Product Packaging Sustainability	Planned	2022-11-01	2023-03-31	150000	0	150000	0%	Low	Medium	Eco-friendly packaging.
71	Project BS	Facility Safety Audit	Completed	2020-12-01	2021-01-31	100000	100000	0	100%	Low	Low	Safety audit findings.
72	Project BT	Customer Service Excellence	In Progress	2021-01-01	2021-06-30	150000	140000	10000	93%	Low	Medium	Customer service metrics.
73	Project BU	Supply Chain Inventory Optimization	Completed	2020-03-01	2020-09-30	350000	350000	0	100%	Low	Medium	Inventory optimization results.
74	Project BV	Employee Onboarding Process	In Progress	2021-04-01	2021-10-31	150000	140000	10000	93%	Low	Medium	New hire onboarding.
75	Project BV	Product Pricing Strategy	Completed	2020-05-01	2020-11-30	100000	100000	0	100%	Low	Medium	Competitive pricing strategy.
76	Project BW	Facility Relocation Planning	Planned	2022-11-01	2023-03-31	1000000	0	1000000	0%	High	High	Relocation planning.
77	Project BX	Customer Service Training	In Progress	2021-10-01	2022-01-31	100000	90000	10000	90%	Low	Medium	Service quality improvements.
78	Project BY	Supply Chain Vendor Evaluation	Completed	2020-11-01	2021-03-31	180000	180000	0	100%	Low	Medium	Vendor performance metrics.
79	Project BZ	Employee Training Program	In Progress	2021-11-01	2022-02-28	100000	90000	10000	90%	Low	Medium	Employee skill development.
80	Project CA	Product Packaging Innovation	Planned	2022-12-01	2023-02-28	100000	0	100000	0%	Low	Medium	Patent application.
81	Project CB	Facility Safety Protocol Update	Planned	2023-01-01	2023-03-31	80000	0	80000	0%	Low	Low	Emergency response plan.
82	Project CC	Customer Service Automation	In Progress	2022-01-01	2022-06-30	150000	140000	10000	93%	Medium	Medium	AI-powered chatbot.
83	Project CD	Supply Chain Vendor Management	Completed	2020-12-01	2021-06-30	250000	250000	0	100%	Low	Medium	Vendor performance review.
84	Project CE	Employee Training Program	In Progress	2021-03-01	2021-09-30	100000	95000	5000	95%	Low	Medium	Employee skill development.
85	Project CF	Product Packaging Sustainability	Planned	2023-02-01	2023-06-30	150000	0	150000	0%	Low	Medium	Eco-friendly packaging.
86	Project CG	Facility Safety Audit	Completed	2020-12-01	2021-01-31	100000	100000	0	100%	Low	Low	Safety audit findings.
87	Project CH	Customer Service Excellence	In Progress	2021-02-01	2021-08-31	150000	140000	10000	93%	Low	Medium	Customer service metrics.
88	Project CI	Supply Chain Inventory Optimization	Completed	2020-04-01	2020-10-31	350000	350000	0	100%	Low	Medium	Inventory optimization results.
89	Project CJ	Employee Onboarding Process	In Progress	2021-05-01	2021-11-30	150000	140000	10000	93%	Low	Medium	New hire onboarding.
90	Project CK	Product Pricing Strategy	Completed	2020-06-01	2020-12-31	100000	100000	0	100%	Low	Medium	Competitive pricing strategy.





